

MUNICIPALITY OF NORTH CYPRESS-LANGFORD

BY-LAW NO. 4/2025

A BY-LAW OF THE MUNICIPALITY OF NORTH CYPRESS-LANGFORD FOR THE PURPOSE OF ESTABLISHING RATES OF TAXATION FOR THE YEAR 2025.

WHEREAS The Municipal Act requires every Municipal Corporation in each year to make estimates of all sums required for the lawful purposes of the said Corporation for the year in which the said sums are to be levied and paid all its debts falling due within the said year;

AND WHEREAS the Municipality of North Cypress-Langford has made estimates of all sums required for the lawful purposes of the said Corporation for the year 2025;

AND WHEREAS it is necessary by By-law to levy a rate or rates of so much on the dollar upon all the assessed land in the said municipality that is rateable and liable, therefore, in the municipality as the Council deem sufficient to raise the sums required for lawful purposes of the said Corporation as shown by the said estimates;

AND WHEREAS the assessed value of the said municipality according to the last revised Assessment Roll is \$680,017,020.00

AND WHEREAS it is necessary to fix rates of taxation for the purposes of the aforesaid and the time for payment of all rates and levies so fixed;

AND WHEREAS Section 261(1) of The Municipal Act, provides that the Council of any municipality may pass by-laws for making grants of money to certain organizations;

AND WHEREAS the Council of the said Municipality of North Cypress-Langford deems it expedient and in the best interest of the Corporation to make grants of money to certain organizations in the year 2025 under Section 261;

NOW THEREFORE the Reeve and Council of the Municipality of North Cypress-Langford, in Council assembled enacts as follows:

ESTIMATES

THAT the estimates for the Municipality of North Cypress-Langford of all sums required for the lawful purposes of the said Corporation of the year 2025 as set out in Schedule "A" hereof and identified by the signature of the Reeve of the Corporation and the Chief Administrative Officer are hereby approved.

CONTROLLABLE PURPOSES

THAT a General Rate of **7.416 mills** on the dollar is hereby levied for the year in 2025 upon all the assessed value of all the rateable property and land of the municipality liable therefore according to the last revised Assessment Roll as shown in Schedule "A" therefore to provide for the payment of the amounts estimated required for the General Controllable Purposes and the Minister of Intergovernmental Affairs levy of the said municipality and for an allowance for the Tax Reserve, less the amount of estimates of other revenue as shown in Schedule "A".

UNCONTROLLABLE PURPOSES

THAT the following respective rates of so much on the dollar be and hereby are levied for the year 2025 upon the assessed value of all the rateable property of the said municipality respectively liable thereof according to the last revised assessment roll thereunder to raise sums required for the Uncontrollable Purposes of the said Corporation which said rate, assessed values and sums are set out in Schedule "A".

(a) A rate of **7.117 mills** on the dollar on the assessable other property to provide for the payment of the other foundation levy to the Public Schools Finance Board.

(b) A special rate of **10.370 mills** on the dollar on the assessable property to provide for the payment to the Beautiful Plains School Division.

(c) A special rate of **14.200 mills** on the dollar on the assessable property to provide for the payment to the Pine Creek School Division.

(d) A special rate of **14.090 mills** on the dollar on the assessable property to provide for the payment to the Brandon School Division.

(e) A special rate of **0.222 mills** on the dollar on the assessable property to provide for the payment to the Whitemud Watershed Conservation District.

(f) A special rate of **0.072 mills** on the dollar on the assessable property to provide for the payment to the Central Assiniboine Watershed District.

(g) THAT the amounts under By-law No. 3/2023 to provide for the application of dust control and By-Law No. 1/2025 to establish a rate for collection and transportation of solid waste and recyclable materials, be placed on the tax roll

GRANT PURPOSES

THAT the Council of the Municipality of North Cypress-Langford be and is hereby authorized to make grants of money in the year 2025 to various organizations as prescribed in The Municipal Act under Section 261 from the estimates given in Schedule "A". These grants shall not be paid out until payment thereof has been authorized by resolution of Council.

PAYMENT OF TAXES

THAT all taxes and rates imposed and levied in the Municipality of North Cypress-Langford for the year 2025 shall be deemed to have been imposed and be due and payable on the 26th day of September 2025 being the year for which taxes or rates are levied.

THAT from and after the passing of the By-law, all taxes or rates imposed or levied by the Municipal Corporation of the Municipality of North Cypress-Langford in the year 2025 whether special, general or otherwise shall be paid in full without any reduction on the 26th day of September.

THAT the following discount dates and rates shall apply for the taxes or rates imposed and levied by the Municipality of North Cypress-Langford for the taxation year 2025.

- June 1st - Up to closing of business on June 30th – 1.5% (one- and one-half percent)
- Up to closing of business of July 31st – 1.0% (one percent)
- Up to closing to business of August 31st - .05% (one-half percent)

THAT upon all remaining taxes or rates imposed or levied for the year 2025 remaining unpaid after the 26th day of September, 2025 being the day when sums are due and payable, there shall be added on the first day of each month thereafter an amount calculated at the rate of one (1%) per centum per month until the taxes are paid or this Corporation sells the land liable therefore at Tax Sale.

AND IT IS FURTHER ENACTED THAT THIS By-law shall come into force and effect the day of its passing.

DONE AND PASSED in Council assembled at the Town of Carberry in the Province of Manitoba this 12th day of May 2025.

MUNICIPALITY OF NORTH CYPRESS-LANGFORD



Reeve



CAO

READ a first time this 7th day of April, 2025

READ a second time this 22nd day of April, 2025

READ a third time this 12th day of May, 2025

THE FINANCIAL PLAN

Municipality of North Cypress Langford

For the Year 2025

		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	X	
Page 2	General Operating Fund - Budgeted Other Revenue and Transfers	X	
Page 3	General Operating Fund - Budgeted Expenditure	X	
Page 4	General Operating Fund - Budgeted Expenditure	X	
Page 5	General Operating Fund - Budgeted Expenditure	X	
Page 6	Utility Operating Fund - Budgeted Revenue and Expenditure		
	Utility of	X	
Page 7	Local Urban District - Budgeted Revenue and Expenditure		X
Page 8	Calculation of Tax Levies	X	
Page 9	Sundry Revenue and Expenditure Analysis	X	
Page 10	Rural Area and General Municipal Requirements		X
Page 11	General Operating Fund - Debenture Debt Charges	X	
Page 12	Utility Operating Fund - Debenture Debt Charges	X	
	Resolution No. 147-2025		
Page 13	Capital Budget (Current Year)	X	
Page 14	Capital Expenditure Program (Subsequent Five Years)	X	

GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE

Municipality of North Cypress Langford

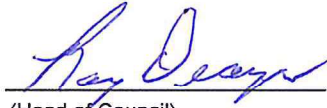
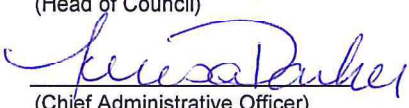
For the Year 2025

REVENUE

	2024 Budget	2024 Unaudited Actuals	2025 Budget	2026 Budget
Total Tax Levy - Page 8	9,805,434.62	9,802,920.09	11,070,796.21	11,070,796.21
Total Grants in Lieu of Taxes - Page 8	3,079,450.17	3,079,130.16	3,398,464.91	3,398,464.91
Sub-total	12,884,884.79	12,882,050.25	14,469,261.12	14,469,261.12
School Requisitions (deduct) - Page 8	8,138,001.00	8,138,001.00	9,161,618.00	9,161,618.00
Municipal Taxes and Grants in Lieu of Taxes	4,746,883.79	4,744,049.25	5,307,643.12	5,307,643.12
Other Revenue - Page 2	1,158,086.73	1,288,611.10	966,594.16	966,594.16
Transfers from Accumulated Surplus & Reserves - Page 2	5,100.00	689,477.39	561,941.73	561,941.73
School Requisitions on Grazing Leases and/or Converted Fees - Page 8 (Deduct)	13,809.25	13,809.25	19,971.38	19,971.38
Total Municipal Revenue	5,896,261.27	6,708,328.49	6,816,207.64	6,816,207.64

EXPENDITURE

General Government Services	806,851.29	759,016.01	805,337.00	805,337.00
Protective Services	159,270.48	168,469.23	167,250.00	167,250.00
Transportation Services	2,713,615.00	2,676,984.41	2,631,921.00	2,631,921.00
Environmental Health Services	388,550.00	354,527.20	410,500.00	410,500.00
Public Health and Welfare Services	54,400.00	67,357.66	46,300.00	46,300.00
Environmental Development Services	31,135.00	28,135.25	35,285.00	35,285.00
Economic Development Services	133,081.86	175,285.29	168,184.04	168,184.04
Recreation and Cultural Services	864,659.54	854,515.57	738,519.00	738,519.00
Fiscal Services	22,000.00	621,544.12	583,941.73	583,941.73
Transfers - Deficit Recovery - Page 9	0.00		0.00	0.00
- To Reserves - Page 5	722,500.00	1,122,396.84	1,226,166.00	1,226,166.00
Total Basic Expenditure	5,896,063.17	6,828,231.58	6,813,403.77	6,813,403.77
Allowance For Tax Assets - Page 8	198.10	198.10	3,695.87	3,695.87
Total Municipal Expenditure	5,896,261.27	6,828,429.68	6,817,099.64	6,817,099.64
Net Operating Surplus (Deficit)	0.00	-120,101.19	-892.00	-892.00

Departmental Use Only	Adopted by Resolution of Council	 (Head of Council)
	Resolution No. 147-2025	 (Chief Administrative Officer)

GENERAL OPERATING FUND
BUDGETED OTHER REVENUE AND TRANSFERS

Municipality of North Cypress Langford

For the Year 2025

		2024	2024	2025	2026
		Budget	Unaudited Actuals	Budget	Budget
Other Revenue					
Taxes Added		31,000.00	43,173.87	40,000.00	40,000.00
Tax Penalties		25,000.00	25,384.22	25,000.00	25,000.00
Licenses	- Animal	0.00	0.00	0.00	0.00
	-Lotteries	0.00	0.00	0.00	0.00
	- Other	0.00	0.00	0.00	0.00
Investment Income		72,300.00	58,897.26	50,200.00	50,200.00
Permits		0.00	0.00	0.00	0.00
Fines		0.00	0.00	0.00	0.00
Sales of Service	Sales of Service - General Gov't	10,200.00	11,586.85	18,254.58	18,254.58
	Sales of Service - Protection	13,000.00	23,425.00	0.00	0.00
	Sales of Service - Transportation	112,000.00	116,199.65	113,000.00	113,000.00
	Sales of Service - Environ Health	79,111.00	87,490.58	100,000.00	100,000.00
	Sales of Service - Cemetary Plots	0.00	0.00	0.00	0.00
	Sales of Service - Garbage Tags	0.00	0.00	0.00	0.00
	Sales of Service - Facilities Rent	45,484.90	46,669.27	42,593.35	42,593.35
	Sales of Service - Campgrounds & Re	0.00	0.00	0.00	0.00
	Sales of Service - Maps	0.00	0.00	0.00	0.00
	Sales of Gravel	0.00	0.00	0.00	0.00
Dr House/Buildings/Land Rentals		0.00	0.00	0.00	0.00
Trailer Park Rentals		0.00	0.00	0.00	0.00
Parking Lot		0.00	0.00	0.00	0.00
Rebates & Refunds		0.00	0.00	0.00	0.00
Grazing Leases		0.00	0.00	0.00	0.00
Insurance Claims		0.00	0.00	0.00	0.00
Miscellaneous Revenue		60,049.76	57,754.88	25,000.00	25,000.00
		0.00	0.00	0.00	0.00
Conditional Grants	- General Operating	383,506.23	361,098.79	383,506.23	383,506.23
	- Federal Government	0.00	0.00	0.00	0.00
	- Federal - Gas Tax	80,578.00	159,040.00	159,040.00	159,040.00
	(Page 9) - Provincial Government	230,856.84	228,766.88	0.00	0.00
	- Other Government	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
Other Income	Donations	0.00	7,699.68	0.00	0.00
	Miscellaneous	0.00	49,554.17	0.00	0.00
	DFA	0.00	0.00	0.00	0.00
	Business Fees	0.00	0.00	0.00	0.00
	Gain on Sale of Assets	15,000.00	11,870.00	10,000.00	10,000.00
Total Other Revenue - Page 1		1,158,086.73	1,288,611.10	966,594.16	966,594.16
Transfers From					
	- Accumulated Surplus	0.00	0.00	0.00	0.00
	- Reserves (Page 13)	5,100.00	689,477.39	561,941.73	561,941.73
Total Transfers - Page 1		5,100.00	689,477.39	561,941.73	561,941.73
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8		1,163,186.73	1,978,088.49	1,528,535.89	1,528,535.89

BUDGETED EXPENDITURE

Municipality of North Cypress Langford

For the Year 2025

		2024	2024	2025	2026
		Budget	Unaudited Actuals	Budget	Budget
GENERAL GOVERNMENT SERVICES					
1100	Legis Council Indemnities/Meals/Mileage	119,909.29	92,122.75	96,700.00	96,700.00
1101	Council Donations	0.00	0.00	0.00	0.00
1102	Council Code of Conduct	0.00	0.00	0.00	0.00
1200	General Administrative				
1212	Chief Administrative Officer and Staff	314,300.00	224,092.37	262,500.00	262,500.00
1215	Office	101,500.00	164,926.65	146,129.00	146,129.00
1216	Legal Consulting and Survey	0.00	0.00	0.00	0.00
1217	Audit	25,000.00	25,000.00	25,000.00	25,000.00
1218	Assessment	119,181.00	118,755.00	119,181.00	119,181.00
1240	Taxation	2,161.00	2,176.54	2,200.00	2,200.00
1300	Other General Government				
1310	Elections	500.00	0.00	500.00	500.00
1320	Conventions	31,500.00	34,956.29	35,000.00	35,000.00
1330	Damage Claims and Liability Insurance	42,400.00	28,967.97	39,500.00	39,500.00
1340	Intergovernmental Relations	5,400.00	5,878.20	6,200.00	6,200.00
1350	Grants - General	32,600.00	49,556.49	58,427.00	58,427.00
1360	Other General Government-Sundry	12,400.00	12,583.75	14,000.00	14,000.00
1361	Memberships	0.00	0.00	0.00	0.00
1362	Unallocated Employee Benefits	0.00	0.00	0.00	0.00
SUB-TOTAL GENERAL GOVERNMENT SERVICES		806,851.29	759,016.01	805,337.00	805,337.00
1991	Recoveries (deduct) - Utility	0.00	0.00	0.00	0.00
TOTAL GOVERNMENT SERVICES - TO PAGE 1		806,851.29	759,016.01	805,337.00	805,337.00
PROTECTIVE SERVICES					
2100	Contract Services	62,270.48	85,222.50	55,000.00	55,000.00
2400	Fire	47,000.00	47,814.86	0.00	0.00
2500	Emergency Measures				0.00
2510	Emergency Preparedness	2,500.00	1,653.42	2,500.00	2,500.00
2520	Flood Control	0.00	0.00	0.00	0.00
2540	AllNet Connect	0.00	0.00	0.00	0.00
2550	EMO Mileage	0.00	0.00	0.00	0.00
2600	Other Protection				0.00
2621	Utilities	7,500.00	5,923.66	0.00	0.00
2622	Materials and Supplies	13,500.00	3,127.74	0.00	0.00
2623	Inspections	0.00	100.00	100.00	100.00
2626	Bylaw Enforcement	0.00	0.00	0.00	0.00
2630		2,300.00	2,023.01	84,250.00	84,250.00
2640	Animal and Pest Control	9,200.00	10,300.66	10,400.00	10,400.00
2650	Other - 911 Services & Signs	15,000.00	13,956.80	15,000.00	15,000.00
2651	Other - 911	0.00	0.00	0.00	0.00
TOTAL PROTECTIVE SERVICES - TO PAGE 1		159,270.48	170,122.65	167,250.00	167,250.00
TRANSPORTATION SERVICES					
Road Transport					
Administration					
32200	Road Commissionaires Fees and Mileage	0.00	0.00	0.00	0.00
Roads and Streets					
Unallocated Costs					
32301	- Wages and Benefits	640,465.00	640,720.27	681,500.00	681,500.00
32302	- Equipment Fuel	300,000.00	209,765.46	220,000.00	220,000.00
32303	- Equipment Repairs and Maintenance	67,900.00	59,837.81	71,800.00	71,800.00
32304	- Equipment Insurance and Registration	75,000.00	99,177.49	103,000.00	103,000.00
32305	- Workshop and Yard Operations	70,500.00	71,965.75	67,600.00	67,600.00
32306	Water, telephone and hydro	24,500.00	17,167.24	22,000.00	22,000.00
					0.00
Road Construction and Maintenance					
					0.00
32311	- Miscellaneous	50,000.00	400.00	45,000.00	45,000.00
32312	Materials and Hauling Costs	1,170,000.00	1,297,785.46	1,157,500.00	1,157,500.00
32313	Gravel	0.00	41,727.58	20,000.00	20,000.00
32314	- Road Reconstruction	31,300.00	4,834.75	8,300.00	8,300.00
32315	Contracts	241,300.00	201,474.37	193,200.00	193,200.00
Transportation Services Sub-Total Forward to Page 4		2,670,965.00	2,644,856.18	2,589,900.00	2,589,900.00

BUDGETED EXPENDITURE

Municipality of North Cypress Langford

For the Year 2025

		2024 Budget	2024 Unaudited Actuals	2025 Budget	2026 Budget
Transportation Services Sub-Total Forward from Page 3		2,670,965.00	2,644,856.18	2,589,900.00	2,589,900.00
32330	Sidewalks and Boulevards	3,650.00	0.00	0.00	0.00
32340	Ditches and Road Drainage	5,700.00	5,314.09	5,700.00	5,700.00
32350	Culverts	0.00	0.00	0.00	0.00
32360	Custom Works	0.00	0.00	0.00	0.00
32371	Snow and Ice Removal - Labour	0.00	0.00	0.00	0.00
32372	- Materials	600.00	-12.00	600.00	600.00
32373	- Rentals	15,200.00	10,336.57	11,500.00	11,500.00
32374	- _____	0.00	0.00	0.00	0.00
32400	Bridges	0.00	0.00	0.00	0.00
32500	Street Lighting	7,500.00	6,489.57	7,500.00	7,500.00
32600	Traffic Services - Signs	0.00	0.00	0.00	0.00
32700	Parking	0.00	0.00	0.00	0.00
32900	Other Road Transport	10,000.00	10,000.00	16,721.00	16,721.00
32901	Airport	0.00	0.00	0.00	0.00
32902	Other Transportation Services	0.00	0.00	0.00	0.00
TOTAL TRANSPORTATION SERVICES - TO PAGE 1		2,713,615.00	2,676,984.41	2,631,921.00	2,631,921.00
ENVIRONMENTAL HEALTH SERVICES		12322.8			
Garbage and Waste Collection					
4320	Garbage Collection	250,150.00	237,500.67	233,150.00	233,150.00
4330	Nuisance Grounds	45,000.00	38,964.11	3,950.00	3,950.00
4331	Waste Recycle Pickup	1,400.00	482.35	900.00	900.00
4480	Municipal Wells	1,000.00	473.67	500.00	500.00
4490	Engineering	0.00	0.00	0.00	0.00
4491	Wages, insurance, telephone, hydo, and equip repairs	91,000.00	77,106.40	38,700.00	38,700.00
4492	Grants	0.00	0.00	133,300.00	133,300.00
TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1		388,550.00	354,527.20	410,500.00	410,500.00
PUBLIC HEALTH AND WELFARE SERVICES					
Public Health					
5110	Health Unit	0.00	0.00	0.00	0.00
5160	Cemeteries	40,200.00	52,906.56	33,200.00	33,200.00
5186	Other - _____	6,000.00	6,000.00	10,000.00	10,000.00
					0.00
Medical Care					
5220	Medical Officer	5,100.00	5,368.18	0.00	0.00
5221	Other _____	0.00	0.00	0.00	0.00
Hospital Care					
5370	Hospital Care	0.00	0.00	0.00	0.00
5371	Other	0.00	0.00	0.00	0.00
Social Assistance					
5420	Social Assistance	3,100.00	3,082.92	3,100.00	3,100.00
	Other _____				
TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1		54,400.00	67,357.66	46,300.00	46,300.00
ENVIRONMENTAL DEVELOPMENT SERVICES					
6100	Planning and Zoning	28,135.00	28,135.25	35,285.00	35,285.00
Community Development					
6220	General Land Assembly	0.00	0.00	0.00	0.00
6230	Urban Renewal	0.00	0.00	0.00	0.00
6240	Beautification and Land Rehabilitation	0.00	0.00	0.00	0.00
6241	Weed Control	3,000.00	0.00	0.00	0.00
6242	Grant	0.00	0.00	0.00	0.00
6243	Green Team	0.00	0.00	0.00	0.00
TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1		31,135.00	28,135.25	35,285.00	35,285.00

BUDGETED EXPENDITURE

Municipality of North Cypress Langford

For the Year 2025

		2024	2024	2025	2026
		Budget	Unaudited Actuals	Budget	Budget
ECONOMIC DEVELOPMENT SERVICES					
7100	Natural Resources				
7120	Agriculture				
7121	Destruction of Pests	0.00	0.00	0.00	0.00
7122	Protective Inspections	0.00	0.00	0.00	0.00
7123	Rural Area Weed Control	61,000.00	96,902.60	87,000.00	87,000.00
7124	Drainage of Land	0.00	0.00	0.00	0.00
7125	Veterinary Services	0.00	0.00	0.00	0.00
7130	Water Resources	0.00	0.00	0.00	0.00
7131	Conservation	64,581.86	64,618.15	64,684.04	64,684.04
7132	Economic Development - CDC	7,500.00	13,764.54	16,500.00	16,500.00
7200	Regional Development	0.00	0.00	0.00	0.00
7300	Industrial Development	0.00	0.00	0.00	0.00
7400	By-Law Enforcement	0.00	0.00	0.00	0.00
7410	Tourism	0.00	0.00	0.00	0.00
7420	Public Receptions	0.00	0.00	0.00	0.00
7421		0.00	0.00	0.00	0.00
7422		0.00	0.00	0.00	0.00

TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1	133,081.86	175,285.29	168,184.04	168,184.04
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RECREATION AND CULTURAL S		12322.8			
8110	Parks and Recreation Wages & Benefits	182,300.00	150,588.82	0.00	0.00
8120	Professional Contract Services	39,300.00	21,169.32	0.00	0.00
8130	Training & Education	1,000.00	1,925.85	200.00	200.00
8140	Drop In Centre	0.00	0.00	0.00	0.00
8150	Skating Rinks	0.00	0.00	0.00	0.00
8180	Parks and Playgrounds	0.00	269.52	0.00	0.00
8190	Parks and Playgrounds Mowing and Insurance	0.00	1,125.89	0.00	0.00
8191	Grants	633,094.54	664,108.53	738,319.00	738,319.00
8192		0.00	0.00	0.00	0.00
8193	Other	100.00	240.27	0.00	0.00
8240	Ball Diamond	0.00	0.00	0.00	0.00
8250	Libraries	0.00	3,242.26	0.00	0.00
8280	Utilities, Water and Hydro	1,800.00	3,905.89	0.00	0.00
8281	Supplies	7,065.00	7,939.22	0.00	0.00

TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1	864,659.54	854,515.57	738,519.00	738,519.00
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FISCAL SERVICES					
9111		0.00	0.00	0.00	0.00
9320	Transfer to Capital - Page 13	0.00	598,381.24	561,941.73	561,941.73
9330	Transfer to Utility - Page 6	0.00	0.00	0.00	0.00
9331		0.00	0.00	0.00	0.00
9410	Debenture Debt Charges - Page 11	0.00	0.00	0.00	0.00
9420	Other Long-term debt charges	0.00	0.00	0.00	0.00
9430	Tax discount and short-term loan interest	22,000.00	23,162.88	22,000.00	22,000.00
9440	Other Debt Charges	0.00	0.00	0.00	0.00
9441	Deficit Recovery	0.00	0.00	0.00	0.00
9442	Disaster Expenses	0.00	0.00	0.00	0.00

TOTAL FISCAL SERVICES - TO PAGE 1	22,000.00	621,544.12	583,941.73	583,941.73
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		2024	2024	2025	2026
		Budget	Unaudited Actuals	Budget	Budget
ECONOMIC DEVELOPMENT SERVICES					
TRANSFERS					
9900	General Reserve	0.00	0.00	0.00	0.00
9910	Equip. Replacement Res	500,000.00	500,000.00	610,000.00	610,000.00
9911	Recreation Reserve	60,000.00	70,000.00	60,000.00	60,000.00
9912	Fire Safety Reserve	12,500.00	12,500.00	12,500.00	12,500.00
9913	Health Care Reserve	0.00	0.00	0.00	0.00
9914	Building Reserve	50,000.00	50,000.00	200,000.00	200,000.00
9916	Gravel Reserve	0.00	0.00	0.00	0.00
9917	Road Building Reserve	0.00	0.00	0.00	0.00
9918	Gas Tax Reserve	0.00	159,040.00	165,666.00	165,666.00
9919	Equipment Repair Reserv	0.00	0.00	50,000.00	50,000.00
9920	Machinery Reserve	0.00	0.00	0.00	0.00
9921	Environmental Reserve	0.00	0.00	0.00	0.00
9922	Weed Control Reserve	0.00	0.00	7,500.00	7,500.00
9923	Montrose School Cairn	0.00	0.00	0.00	0.00
9924	Langford Wellness Reser	100,000.00	100,000.00	100,000.00	100,000.00
9925	Langford Lake Irwin Res	0.00	0.00	7,500.00	7,500.00
9926	Shelterbelt Program Res	0.00	0.00	3,000.00	3,000.00
9927	Langford General Reserv	0.00	0.00	0.00	0.00
9928	Langford Machinery Rese	0.00	0.00	0.00	0.00
9929	Langford Building Reser	0.00	0.00	0.00	0.00
9930	Langford Gas Tas Reserv	0.00	0.00	0.00	0.00
9931	Strategic Infrastructur	0.00	230,856.84	0.00	0.00
9932	Joint Buildings Reserve	0.00	0.00	10,000.00	10,000.00
9933		0.00	0.00	0.00	0.00
9934		0.00	0.00	0.00	0.00
9935		0.00	0.00	0.00	0.00
9936		0.00	0.00	0.00	0.00
TOTAL TRANSFERS - TO PAGE 1		722,500.00	1,122,396.84	1,226,166.00	1,226,166.00

REVENUE

		2024 Budget	2024 Unaudited Actuals	2025 Budget	2026 Budget
300	WATER CONSUMER SALES - Residential	205,000.00	222,953.10	225,151.58	225,151.58
301	- Commercial and Bulk	0.00	0.00	0.00	0.00
	- Industrial				0.00
	- Federal and Provincial				0.00
	- Municipal and Schools				0.00
310	SEWER SERVICE CHARGES - Residential	0.00	0.00	0.00	0.00
	- Commercial				
312	Lagoon Tipping Fees	0.00	0.00	0.00	0.00
320	Discounts, Refunds and Cancellations	0.00	0.00	0.00	0.00
Net Consumer Revenue - Sub Total		205,000.00	222,953.10	225,151.58	225,151.58

330	Penalties	1,503.00	1,292.36	1,503.00	1,503.00
340	Hydrant Rentals	0.00	0.00	0.00	0.00
350	Installation Service	0.00	0.00	0.00	0.00
360	Connection Revenue - Net	0.00	0.00	0.00	0.00
370	Provincial Grants	0.00	0.00	0.00	0.00
380	Other Revenue	0.00	0.00	0.00	0.00
390	Transfer from Revenue Fund - Page 5	0.00	0.00	0.00	0.00
396	Transfer from Reserves - Utility - Page 13	0.00	4,680.18	27,000.00	27,000.00
397	Transfer from Accumulated Surplus	0.00	0.00	0.00	0.00

TOTAL REVENUE

206,503.00	228,925.64	253,654.58	253,654.58
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EXPENDITURE

410	WATER SUPPLY				
411	Administration	5,100.00	5,200.00	12,554.58	12,554.58
412	Insurance	0.00	0.00	0.00	0.00
413	Customer Billings and Collections	0.00	0.00	8,000.00	8,000.00
414	Water Meter Replacement	0.00	0.00	0.00	0.00
415	Water Purchases	80,000.00	88,301.44	80,000.00	80,000.00
416	Treatment Plant Operating Cost	0.00	0.00	0.00	0.00
417	Water Rate Study	0.00	0.00	0.00	0.00
418	Other Water Supply Costs	65,160.00	56,332.84	124,100.00	124,100.00
419	Telephone and Hydro	2,000.00	1,933.86	2,000.00	2,000.00
420	Connections - Net Loss	0.00	0.00	0.00	0.00
421	Rate Rider Recovery	0.00	0.00	0.00	0.00
TOTAL		152,260.00	151,768.14	226,654.58	226,654.58

430	SEWAGE COLLECTION AND DISPOSAL				
431	Administration	0.00	0.00	0.00	0.00
432	Sewage Collection System	0.00	0.00	0.00	0.00
433	Sewage Lift Station	0.00	0.00	0.00	0.00
434	Sewage Treatment and Disposal	0.00	0.00	0.00	0.00
435	Other Sewage Collection and Disposal Costs	0.00	0.00	0.00	0.00
436	Hydro	0.00	0.00	0.00	0.00
437	Connections - Net Loss	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00

438	TRANSFER TO CAPITAL - Page 13	0.00	5,829.36	27,000.00	27,000.00
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450	DEBENTURE DEBT CHARGES - Page 12	0.00	0.00	0.00	0.00
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470	TRANSFERS				
471	Deficit Recovery - Page 9	0.00	0.00	0.00	0.00
473	Transfer to Utility Reserve	54,243.00	0.00	0.00	0.00
474	Transfer to _____ Reserve	0.00	0.00	0.00	0.00
TOTAL		54,243.00	0.00	0.00	0.00

TOTAL EXPENDITURE

206,503.00	157,597.50	253,654.58	253,654.58
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NET OPERATING SURPLUS (DEFICIT)

0.00	71,328.14	-0.00	-0.00
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CALCULATION OF TAX LEVIES

Municipality of North Cypress Langford

For the Year 2025

Education (Requisition) Taxes:	Assessments			Expenditures			Revenues		
	Taxable	Grazing Lease and/or Converted fees	Grants in Lieu of Taxes	Allowance Tax Assets	Total	Mill Rate	Tax Levy	Grants in Lieu of Taxes	Grazing lease and / or Converted fees
Education Support Levy (ESL)	116,011,440		114,403,030	0.78	1,639,859.78	7.117	825,653.42	814,206.36	
Pine Creek School Division	10,084,780		90,740	-0.62	144,492.38	14.200	143,203.88	1,288.51	0.00
Beautiful Plains School Division	547,349,830	1,925,880	10,729,300	2,689.95	5,807,251.95	10.370	5,676,017.74	111,262.84	19,971.38
Brandon School Division	484,410		111,139,820	81.40	1,572,785.40	14.090	6,825.34	1,565,960.06	0.00
				0.00	0.00				0.00
Total Education Taxes	673,930,460	1,925,880	236,362,890	2,771.52	9,164,389.52		6,651,700.37	2,492,717.78	19,971.38

Assessments				Expenditures			Revenues			
Municipal Taxes:	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Allowance Tax Assets	Total	Mill Rate Ftr/pp	Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers

Special Areas										
North Cypress Budget				0						

Special Services Levies										
Whitemud Watershed	276,014,380		1,273,160	277,287,540	61,457.64	100.19	0.222	61,275.19	282.64	
Central Assinboine Watershed	35,561,930		9,673,700	45,235,630	3,226.40	30.57	0.072	2,560.46	696.51	
By-Law 1/2024 - Waste Collection					184,414.12	313.66	per parcel	184,414.12	313.66	
By-law 3/2023 Dust Control					12,322.80	0.00	per parcel	12,322.80		

Debenture Debt Levies										
Deficit Recovery										
General										
Utility										

General Municipal										
At Large	558,057,160		121,959,860	680,017,020	5,042,526.30	479.92	7.416	4,138,551.90	904,454.32	
Other Revenue and Transfers					1,508,564.51			892.00	1,508,564.51	
Business Taxes					892.00			4,400,016.47		
Total Municipal Taxes					6,813,403.77	924.34		905,747.13	1,508,564.51	

Total (Education + Municipal) Taxes

page 1	page 1	page 1	page 1	page 1	page 1	page 1	page 1	page 1	page 1	page 1
15,975,021.77	3,695.87	15,978,717.64	7,416	4,138,551.90	904,454.32	1,508,564.51	892.00	4,400,016.47	905,747.13	1,508,564.51

SUNDRY REVENUE AND EXPENDITURE ANALYSIS								
RURAL MUNICIPALITY OF West Interlake								
For the Year 2025								
Part 1 - Grants in Lieu of Taxes								
Government or Agency	School	Assessment			Mill Rate	Amount	FRT	Total
		Residential	Farm	Other				
CPR	BP			5,750,760	24.975	143,625		143,625
	BP			7,610	14.533	111		111
Centra	BDN			24,760	28.623	709		709
	BP			1,440,680	24.975	35,981		35,981
	BP			1,796,400	24.975	44,865		44,865
HMK MB	BP		2,810		17.786	50		50
Agr Crown Lands	BP		1,925,880	exempt?	0.000	0		0
Not Classified	PC		290		21.616	6		6
	BP		29,560		7.638	226		226
Crown Lands	BP			5,410	24.903	135		135
	BP		55,060		18.008	992		992
	PC		2,210		21.616	48		48
Wildlife Mgt	BP		757,190		18.008	13,635		13,635
	PC		58,240		21.838	1,272		1,272
	PC			299,540	28.805	8,628		8,628
	PC		11,420		21.616	247		247
	BP			520	24.903	13		13
	BP		30		17.786	1		1
	BP	72,500			18.008	1,306		1,306
MB Hydro	PC		29,450		21.616	637		637
	BP		301,380		18.008	12,323		12,323
	BP			86,140	24.975	2,151		2,151
HMK Canada	BP			328,840	24.975	8,213		8,213
	BDN			104,492,760	28.623	2,990,896		2,990,896
	BDN			169,610	28.623	4,855		4,855
	BDN	6,159,380			21.506	132,464		132,464
	BDN	77,310			21.506	1,663	314	1,976
Rounding								-2
Totals		6,309,190	3,173,520	114,403,030			314	
				123,885,740				
						3,405,049	627	3,405,361
Total - Pages 1, 8								
				123,885,740	3,398,465			
Part 2 - Conditional Transfers and Grants								
Government or Agency					Purpose		Amount	
Prov Gov't					Infrastructure			
CCBF					Infrastructure		159,040	

Municipality of North Cypress Langford

Part 1 - Debenture Debt Charges

[illegible][illegible]

Total Requirement	Raised By Fft / Parcel	Raised by Other Revenue	Raised by Mill Rate
0.00		0.00	
0.00	0.00		
0.00			

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Municipality of North Cypress Langford

Part 1 - Debenture Debt Charges

00'0	00'0	00'0	00'0	00'0	00'0
00'0	00'0	00'0	00'0	00'0	00'0

Area to be Levied	Taxable Assessment	Otherwise Exempt Assessment	Grant Assessment	Total Assessment	Total Requirement	Raised By Fft / Parcel	Raised by Other	Raised by Mill Rate
				0				
				0				
				0				

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CAPITAL BUDGET
Municipality of North Cypress Langford
For the Year 2025


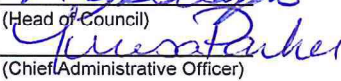
Part 1 - CAPITAL EXPENDITURES

Particulars of Expenditure	Estimated Total Cost	Borne by General Fund	Borne by Utility Fund	Borne by Reserves	Borne by Borrowing
Kendall Road Upgrade	180,000.00			180,000.00	
Kendall Bridge upgrades	60,000.00			60,000.00	
Ferguson Bridge Upgrades	60,000.00			60,000.00	
Road with Elton	20,000.00			20,000.00	
Snowblower Purchase	24,999.00			24,999.00	
Mower Purchase	92,000.00			92,000.00	
Truck Purchase	70,000.00			70,000.00	
Tractor Warranty Purchase	23,976.00			23,976.00	
MX Tractor repair	12,640.93			12,640.93	
Asset Management Plan	7,600.00			7,600.00	
Shelter belt Project	2,725.80			2,725.80	
Rock Rake	40,000.00			40,000.00	
Office Printer	8,000.00			8,000.00	
Neepawa line	27,000.00			27,000.00	
Joint Capital Projects	40,000.00			40,000.00	
	668,941.73	0.00	0.00	668,941.73	0.00
		641,941.73	27,000.00	Part 2	Part 3
		641,941.73	27,000.00		
	Page 5	Page 6			
	561,941.73	27,000.00			

PART 2. GENERAL AND SPECIFIC-PURPOSE RESERVE FUND WITHDRAWALS

Reserve Name and By-Law No.	General Fund Transfers		Utility Fund Transfers		Cash Resources	##
	To Operating	To Capital	To Operating	To Capital	(Ending bal in Res)	
General Reserve Fund		8,000.00			\$398,364	
Equip. Replacement Reserve Fund		226,999.00			\$856,797	
Recreation Reserve Fund		0.00			\$907,114	
Fire Safety Reserve Fund		0.00			\$210,180	
Health Care Reserve Fund		0.00			\$16,215	
Building Reserve Fund		40,000.00			\$329,855	
Gravel Reserve Fund		0.00			\$0	
Road Building Reserve Fund		20,000.00			\$200,985	
Gas Tax Reserve Fund		300,000.00			\$339,028	
Equipment Repair Fund		36,616.93			Resolution No. 147-2025	
Environmental Reserve Fund		0.00			\$60,822	
Montrose School Cairn Fund		0.00			\$996	
Langford Wellness Res Fund		0.00			\$441,806	
Langford Lake Irwin Reserve Fund		0.00			\$21,045	
Shelterbelt Program Reserve Fund		2,725.80			\$23,760	
Langford Emergency Services Reserve Fund		0.00			\$0	
Langford General Res Fund		0.00			\$0	
Langford Machine Res Fund		0.00			\$0	
Langford Building Res Fund		0.00			\$0	
Mitigation & Preparedness Reserve Fund		0.00			\$0	
Strategic Infrastructure Reserve Fund		7,600.00			\$228,853	
Liability Trust Fund Surplus-Search&Resc		0.00			\$22,981	
General Utility Reserve Fund Total				27,000.00	\$211,399	
Cap Utility Reserve Fund Total				0.00	\$1,043	
Operating Surplus	0.00					
	0.00		0.00			
	641,941.73	641,941.73	27,000.00	27,000.00		
	641,941.73	Part 1	27,000.00	Part 1		
	Page 2		Page 6			
	561,941.73		27,000.00			

PART 3. BORROWING (Subject to Municipal Board Approval)


PROPOSAL	TEMPORARY FINANCING			REPAYMENT	
	Bank Loan	Operating Loan	Reserve Loan	Amount	Term
TOTAL - Part 1	0.00	0.00	0.00		
Departmental Use Only	Adopted by Resolution of Council				
	Resolution No. 147-2025				
	 (Head of Council)				
	 (Chief Administrative Officer)				

Municipality of North Cyprus Langford

[illegible]

Adopted by Resolution of Council

Resolution No. 147-2025


(Chief Administrative Officer)